



The Electric Merchants' Association

R. No. 7 & 12, 2nd Floor, Shreeji Bhuvan, 51, Mangaldas Lane,
EMA Chowk, Lohar Chawl, Mumbai - 400 002.

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NOTICE OF THE 85TH HALF YEARLY ORDINARY GENERAL MEETING

**Thursday, 23rd December 2021
at 04:00 pm at EMA Hall**



Members of the Association are hereby informed that as per the requirement under the rule, 18(D) of the Rules and Regulation of the Association, the 85th Half-Yearly Ordinary General Meeting of the Members of the Association for the year 2021 year 2021-2022 will be held on Thursday, 23rd December 2021 at 04:00 pm at EMA Hall to transact the following business.

AGENDA

1. To read and confirm the Minutes of 84th Annual General Meeting Held at EMA Hall on Wednesday, 30th June 2021.
2. To receive and adopt the report on the performance of the Managing Committee for the 6 (six) months period from 1st April 2021 to 30th September 2021.
3. To read and approve the list of Association's Holidays for the period January 2022 to December 2022.
4. Any other matter with Permission of Chair.

Please Note:

As per rule 20 of the Rules and Regulations of The Electric Merchants' Association, no business shall be transacted, if within 30 (thirty) minutes of the hour specified for the meeting no quorum is formed. In such a case, the meeting shall stand adjourned. An adjourned meeting shall transact business for which it is called, without the necessary quorum.

Mr. Samir Mehta / Mr. Sachin Gandhi
(Hon. Secretaries)

MINUTES OF THE 84TH ANNUAL GENERAL MEETING HELD ON 30TH JUNE 2021 AT 03:00PM AT EMA HALL

- 1. To read and confirm the minutes of the 84th Half Yearly Ordinary General Meeting held on Wednesday, 23rd December 2020 at 04:00 pm on Zoom Portal (Virtual Meeting).**

Jt. Hon. Secretary Mr. Samir Mehta read out the minutes, it was approved and passed by the house.

Proposed by: Mr. Jatin Kadakia of M/s. Hindustan Electric & Engineering Works

Seconded by: Mr. Atul Shah of M/s. City Marketing

- 2. To receive and adopt the report of the performance of the Managing Committee for 12 months period ending 31.03.2021.**

Members appreciated the performance of the committee and was approved and passed by the house.

Proposed by: Mr. Kamlesh Mody of M/s. Mody Electro Traders

Seconded by: Mr. Atul Shah of M/s. Anik Trading Corporation

- 3. To receive and adopt the un-audited statement of accounts of the Association for the 12 months period ending 31.03.2021.**

It was approved and passed by the house, with recommendation to get Accounts Audited and file the report at the earliest. Due to lockdown there was not adequate staff with accountant and auditor

Proposed by: Mr. Nimish Shah of M/s. Mahendra Electric Corporation

Seconded by: Mr. Dharmendra Shah of M/s. Dharmendra Electric Co.

- 4. To declare the results for the post of President and the 12 members of the Managing Committee for the year 2021-2022.**

Scrutiniser Mr. Chirag Shah read out the report in detail in the presence of all the members.

For Presidentship Post:

One (1) form was issued for Presidentship to Mr. Prashant S. Parikh of M/s. Apex Services was received and found valid.

Mr. Prashant S. Parikh of M/s. Apex Services was elected as the President for the year 2021-2022.

For Managing Committee forms accepted as under:

Following Sixteen (16) Candidate-Members form were found valid and accepted.

Sr. No.	Name of the Firm	Name of the Candidate
1	A. Harilal & Co. Pvt. Ltd.	Mr. Samir Mehta
2	Bhagwati Trading Corporation	Mr. Nayan Pandya
3	Chintan Corporation	Mr. Chintan Sanghavi
4	E. A. Poonawala	Mr. Hozefa Topiwala
5	Elite Corporation	Mr. Ketan Thakkar
6	Enkay Enterprises	Mr. Nilesh Desai
7	Gandhi & Company	Mr. Sachin Gandhi
8	Industrial Engineering Services	Mr. Samir Mody
9	Manav Enterprises	Mr. Manav Doshi
10	Nirmohi International Enterprises	Mr. Nirmohi Shah
11	R & D Automation Electrical (I) P. L.	Mr. Dhaval Somaiya
12	Rajesh Enterprises.	Mr. Parin Parikh
13	Roopketan Engineering Co	Mr. Prem Vora
14	Shah & Shah Enterprise	Mr. Sanjay Shah
15	Sunil Electric Company	Mr. Nirav Jariwala
16	Varun Electricals	Mr. Tarang Rathod

For Managing Committee forms rejected as under:

Below Two (2) forms were rejected.

Sr. No.	Name of the Firm	Name of the Candidate
1	East End Industrial Corporation	Mr. Rajul Parikh
2	Global Enterprise	Mr. Nihar Shah

For Managing Committee forms withdrawn as under:

Out of Sixteen (16) forms for Managing Committee received and approved, four (4) withdrawals of the following members were received well within prescribed time and hence election is not required. Remaining Twelve (12) members are declared elected, as per attached statement.

Sr. No.	Name of the Firm	Name of the Candidate
1	E. A. Poonawala	Hozefa Topiwala
2	Bhagwati Trading Corporation	Nayan Pandya
3	Varun Electrical	Tarang Rathod
4	Enkay Enterprises	Nilesh Desai

5. To appoint Auditors for the year 2021-2022.

Mr. Siddharth Kothari Chartered Accountant was appointed as the auditor for the year 2021-2022.

Proposed by: Mr. Tushar Sanghavi of M/s. S & S Enterprises

Seconded by: Mr. Jatin Kadakia of M/s. Hindustan Electric & Engineering Works

6. To appoint an Election Commissioner panel for the year 2022-2023.

The following names were proposed and unanimously approved as the Election Commissioners for the year 2022-2023.

i) Mr. Jatin Kadakia of M/s. Hindustan Electric & Engineering Works

ii) Mr. Tushar Sanghavi of M/s. S & S Enterprises

Proposed by: Mr. Kamlesh Mody of M/s. Mody Electro Traders

Seconded by: Mr. Shailesh Kadakia of M/s. Bhumi Electricals

7. To appoint authorised person(s) to sign the documents and represent matter pertaining to Shreeji Bhuvan Society.

The President Mr. Prashant Parikh, along with,

Mr. Atul Shah of M/s. City Marketing and

Mr. Dhiren Gosalia of M/s. Eastern Traders

Were appointed and authorised to sign the relevant documents and matter pertaining to the society.

Proposed by: Mr. Siddharth Doshi of M/s. Simdip Corporation

Seconded by: Mr. Hasmukh Shah of M/s. Bijal Engineering Co.

Mr. Nirmohi R. Shah / Mr. Samir I. Mehta

(Hon. Secretaries)

Point No 2. Of Agenda: To receive and adopt the report on the performance of the Managing Committee for the 6 (six) months period from 1st April 2021 to 30th September 2021.



PERFORMANCE REPORT FOR THE PERIOD FROM 1stAPRIL 2021 TO 30TH SEPTEMBER 2021

Managing Committee (Meetings held: 06)

Meetings held for the 1st Quarter of the year (for the period 01.04.2021 to 30.06.2021) under the leadership of Mr. Ketan R. Kadakia (President 2020-2021) and for the 2nd Quarter (Period 01.07.2021 to 30.09.2021) under the leadership of newly elected President Mr. Prashant S. Parikh (2021-2022).

Meetings were held to plan and execute various events which were discussed and finalised in the first meeting. The meetings were called to discuss various projects at length, including technical seminars, medical camps and seminars, technical factory visit, annual picnic, New Year get together (Diwali), Festival Cricket Match, Staff Medical Camps and Musical programs, Exhibitions etc. The subsidies were discussed and approved in the first meeting.

Office Bearers (Meeting held: 08)

Office bearers met apart from monthly committee meetings, mainly to discuss issues regarding educating the members with guidelines of SOP for Covid-19, staff related issues, and ISO requirements and updating of minutes and records etc.

Welfare Committee (Meeting held: 03)

Like every year this year also committee distributed One (01) dozen Long Note Books to the EMA Staff member's children.

Membership Growth Committee (Meeting held: 06)

Membership Growth Committee worked very hard along with Managing Committee for renewal of Annual Membership fees which were followed drastically for 3 months. New members were also enrolled for Life Time and Annual Membership both.

During the six month period the position of membership stands as follows:

New Members enrolled as under:

a) Life Members: 02

b) Annual Members: 04

02 Member of the Annual Members were converted into Life members.

Membership Growth Report

Class of Member-ship	As on 31.03.2019	As on 31.3.2020	As on 31.3.2021	As on 30.9.2021	Percentage Verification Over		
					1 Year ago level	2 Year ago level	3 Year ago level
Ordinary	253	270	246	225	-8.54%	-16.66%	-11.067
Life	1046	1054	1064	1068	0.38%	1.328	2.10%
Patron	9	9	9	9	0	0	0
Total	1308	1333	1319	1302	-1.288	-2.325	0-458

Disqualification of Members

Few annual members willingly cancelled their membership of the association, and few annual members did not paid annual subscription fee in spite of several reminders over telephone, E-Mails and WhatsApp giving thirty (30) days final notice requesting to pay the annual subscription.

We have given below the list of ordinary Members who have failed to pay the Annual Subscription fee for the year 2021-2022 by 30th September 2021. In spite of 30 days notice and subsequent reminders requesting to pay the membership fee. All below mentioned firms are automatically excluded from the membership of the Association, effecting from beginning of the year (i.e. 1st April 2021) as per clause No. 15 (c) of Rules and Regulations

In total Twenty-Three (23) annual members were terminated from the membership.

Sr. No.	Name of the Company	Name of the Nominee	Membership No.
1	Allied Electricals	Dilip Gopinath Sakre	A/1656/O
2	Altop Controls (Bombay)	Baboo Manubhai Nagarsheth	A/0078/O
3	Anil Electricals (Goregoan)	Jaswantbhai Panchal	A/1654/O
4	Atlas Switchgear Mfg. Co. Pvt. Ltd.	Bhadrakumar Manilah Shah	A/0003/O
5	Atul Enterprises (Sujal Mansion)	Atul Nanalal Meghani	A/0129/O
6	Bhalaria Cork & Gasket Company	Rajendra Ramanbhai Bhalaria	B/0080/O
7	Chandni Corporation	Pravinchandra C Shah	C/0068/O
8	Dipti Trade Links	Dipti Rajiv Jadhav	D/1645/O

Sr. No.	Name of the Company	Name of the Nominee	Membership No.
9	Grois Energy India	Nishit Kishor Shah	G/1670/O
10	H. K. Shah & Company	Kirtibhai H. Shah	H/0002/O
11	Jdianm Lighting Pvt. Ltd.	Nayan Jagmohan Lalani	J/1739/O
12	LPA India	Ilyas Ahmed Patel	L/1644/O
13	M. R. Engineer	Mrs. Jaya Rajendra Shah	M/0127/O
14	M. S. Traders	Samir Prakash Parikh	M/0118/O
15	Mark Enterprises	Nikhil Jain	M/1653/O
16	Nilme Electric	Nilesh G. Pancholi	N/1636/O
17	P. K. Trading Company	Paresh S. Chheda	P/0114/O
18	Paras Switchgears And Controls	Sudhir Dhirajlal Gandhi	P/1638/O
19	Plastech Instruments	Ajay K. Bhawsar	P/1720/O
20	Power Solutions (India)	Nikesh Kushalraj Punamiya	P/1755/O
21	Pragati Electricals	Ghanshym Chaudhari	P/1657/O
22	Sheth Brothers	Mahendra T. Sheth	S/0134/O
23	Suchit Marketing	Deepak N. Shah	S/1711/O

Program Committee (Meetings held: 01)

One meeting was held to discuss the feasibility to hold the event as per the SOP guidelines for Covid-19.

It was decided to take the decision on later stage adhering to norms of SOP at the time of event of Annual Function and New Year Get Together (Diwali)

Website Committee (Meetings held:05)

Website committee handled by the young team members has done wonderful job of updating our website and also our mobile app making it more attractive, user-friendly and likewise generating additional revenue for the EMA.

Members have started using the services of WhatsApp marketing and E-Mail marketing, which has given them fruitful business.

Office Procedure and Improvement Committee (Meetings held:06)

Various suggestions by the members of managing committee, President and Advisors were discussed in the monthly meetings which were implemented for better and smooth working of EMA office. It was also required to repair and maintain the EMA Hall due to leakage from rain, which will be undertaken shortly after Diwali.

Dispute Committee (Meetings Held:00)

No meetings were held for six months, as committee did not receive any complaints for the period.

ISO Committee (Meetings held:02)

Committee regularly met to comply with the norms and updating the data and constantly upgrading system for smooth and better functionality of EMA.

Sports Committee (Meetings held:03)

This year the sports committee of our association has planned to organize Family Cricket Match on artificial turf ground for the Members along with the participation of their family members, just like the event organised two years back. Feasibility for the same shall be evaluated only after guidelines received by the Govt. Authority of SOP.

Journal Committee (Meetings held: 05)

Committee members regularly met to discuss the design, topics and other relevant information to be published in Bi-Monthly Journal.

Due to current situation of lockdown for pandemic and unavailability of staff with printer Bi-Monthly Journal for last year (EMA's working of July~June, every year) could not be published for April-May 2021.

Instead, one (1) Journal was published for April-July 2021 (Vol-5), and one more issue (Special Edition) was published in the month of August (July 2021, Vol-6) to incorporate commitments to advertisers.

Based on above grounds, there will be only Five (05) Volumes would be published for current year of F.Y. 2021-2022.

All the Bi-Monthly Journal shall focus on One (01) Single Topic, details as under:

Sr. No.	Topic of Journal	Issue Months	Release Month
1	Wires & Cables	Aug. '21 ~ Sept. '21	Oct. '21
2	Automation	Oct. '21 ~ Nov. '21	Dec. '21
3	Switchgears	Dec. '21 ~ Jan. '22	Feb. '22
4	LED's	Feb. '22 ~ March '22	April '22
5	Instrumentation	April '22 ~ May '22	June '22

**TO READ AND APPROVE THE LIST OF ASSOCIATIONS' HOLIDAYS FOR
THE PERIOD JANUARY 2022 TO DECEMBER 2022**

Sr. No.	Occasion	Date	Day
1	Republic Day	26TH January	Wednesday
2	Holi (2nd Day)	18th March	Friday
3	Gudi Padwa	2nd April	Saturday
4	Maharashtra Day	1st May	Sunday
5	Raksha Bandan	11 th August	Thursday
6	Independence Day	15th August	Monday
7	Janmashtami	19th August	Friday
8	Ganesh Chaturthi	31st August	Wednesday
9	Anant Chaturdashi	9 th September	Friday
10	Mahatma Gandhi Jayanti	2nd October	Sunday
11	Dussehra	5 th October	Wednesday
12	Diwali (Laxmi Pujan)	24 th October	Monday
13	Hindu New Year	25th October	Tuesday
14	Bhau Beej	26 th October	Wednesday

Mr. Samir Mehta / Mr. Sachin Gandhi
(Hon. Secretaries)



THE ELECTRIC MERCHANTS' ASSOCIATION

BALANCE SHEET AS ON 31ST March 2021

PREVIOUS YEAR	FUND & LIABILITIES	CURRENT YEAR	PREVIOUS YEAR	PROPERTY & ASSETS	CURRENT YEAR	CURRENT YEAR
	CAPITAL FUNDS			FIXED ASSETS		
62,62,249	Balance as per last Balancesheet	66,02,249	13,94,295	(As per Schedule 2)		12,45,590
3,40,000	Add: Life members enrolled during the year	2,15,000				
3,76,000	Building Fund			INVESTMENTS		
13,04,416	General Reserve	3,76,000		FIXED DEPOSIT WITH BANK		
		13,04,416	1,03,00,000	Union Bank Of India		1,11,00,000
3,84,607	EMA's Welfare Fund			DEPOSITS		
Balance as per last balance sheet		3,84,607	6,000	Lift Deposit	6,000	
-	Less : Welfare Exp.	(1,62,355)	1,200	EMA Society Shares	1,200	7,200
14,38,996	CURRENT LIABILITIES & PROVISION	2,22,252		CURRENT ASSETS:		
(As per schedule No.01)		2,36,976	-	Closing Stock		
			-	Telephone Directory		
32,48,857	INCOME & EXPENDITURE ACCOUNT			LOANS AND ADVANCES		
Balance as per last balance sheet		46,05,019	3,39,988	(As per Schedule No.03)	6,77,963	
13,56,163	Add : Excess of Income over Expenditure during the year	5,79,308	20,86,837	Other Receivables		15,81,695
				(As per Schedule No.04)	9,03,732	
				CASH AND BANK BALANCES		
				Union Bank of India	1,95,616	
				Cash On Hand	11,119	2,06,735
1,47,11,288	Total Rs.	1,41,41,220	1,47,11,288	Total Rs.		1,41,41,220

Schedules forming part of Balance Sheet as on date

As per our Report of Even Date

For Nikesh J. Gandhi & Co.
Chartered Accountants
FRN : 128430W



CA. Nikesh J. Gandhi
M.NO. : 127252
Place : Mumbai
Date : 30th August 2021
UDIN : 21127252AAAAAC2749

For The Electric Merchants' Association

Mr. Nirmohi Shah
Hon.Secretary

Mr. Miten Parikh
Mr. Sachin Gandhi
Hon.Treasurer

THE ELECTRIC MERCHANTS' ASSOCIATION

Income and Expenditure Account for the year ended 31st March 2021

Previous Year	Expenditure	Current Year	Previous Year	Income	Current Year
	Administrative Expenses			Membership and Subscription	
5,03,870	Salary & Bonus (Including Gratuity)	4,62,025	6,37,500	Ordinary Members	5,88,121
42,812	Rent/Society Maintenance	38,812			
16,590	Electricity Charges Enna Hall	8,031		Interest Income	
57,120	Electricity Charges Enna Office	32,685	22,214	On Saving Account	16,606
52,844	Printing & Stationery	76,594		On Fixed deposits from:	
1,05,471	Postage & Courier	44,580	6,59,311	Union Bank Of India	6,59,619
37,470	Telephone Expenses	31,089			
27,677	Meeting Expenses	14,143	7,153	On Income Tax Refund	-
20,949	Conveyance	31,065		Receipts From Hall Booking	
25,867	ISO Certification	5,500		Member	-
4,400	Staff Welfare	4,000	77,750	Non - Member	-
18,250	Membership Fees	11,900	30,800		
2,888	Computer Expenses	15,700		By Income From Circular	
1,92,176	Bank charges	1,012	9,63,550	(As per Schedule No.7)	4,67,625
66,000	Office Expenses	1,19,837		Income from publication	
12,780	Accounting Charges	70,000	35,16,550	(As per Schedule No.6)	15,14,850
47,160	Audit Fee	4,830	25,000	Sundry Income	
100	Legal & Professional Fees	20,670			
13,200	Interest & Late Fees on Taxes & Duties	1,444			
7,01,792	Covid-19 Welfare Expenditure	-			
	Annual Functions Expenses (Net)	73,528			
	(As per Schedule No.5)				
7,96,250	Publication Expenses	13,83,626			
	(As per Schedule No.6)				
5,48,526	Circular expenses	3,29,110			
	(As per Schedule No.7)				
1,88,529	Depreciation on Fixed Assets	1,63,535			
12,171	Sundry Balances Written Off	-			
-	GST Payment against Annual Return	15,914			
2,91,141	GST Balance Written Off	-			
1,87,633	Short/(Excess) Provision of Income tax	(2,93,116)			
6,00,000	Provision for Income Tax	-			
13,56,163	Excess of Income over Expenditure Carried down	5,79,308			
59,39,828	Total Rs.	32,45,821	59,39,828	Total Rs.	32,45,821

Schedules forming part of Income and Expenditure Account

As per our Report of Even Date
For Nikesh J. Gandhi & Co.

Chartered Accountants
FRN : 128430W

N. J. Gandhi

CA Nikesh J. Gandhi

M.No. : 127252

Place : Mumbai

Date : 30th August 2021

UDIN : 21127252AAACC2749

For The Electric Merchants' Association

[Signature]

Mr. Nirmohi Shah

Hon. Secretary

Mr. Ketan Kadakia

President

Mr. Miken Parikh

Hon. Treasurer

Mr. Sachin Gandhi

THE ELECTRIC MERCHANTS' ASSOCIATION
Financial Year : 2020-2021

Schedule No. 01

Previous Year	Particulars	Current Year
	(B) CURRENT LIABILITIES & PROVISION	
	<i>Liabilities for Expenses</i>	
24,780	Audit Fees payable	14,610
1,090	Electricity Expenses Ema Hall Payable	866
4,070	Electricity Expenses Ema Office Payable	4,892
3,18,877	GST Payable	(1,06,408)
10,025	Professional Fees Payable	10,170
6,00,000	Provision of Income Tax AY 20-21	-
10,000	Returnable Deposit for EMA Hall Payable	5,000
79,300	Salary Payable	80,400
3,81,801	Sundry Payable	2,13,570
6,688	TDS Payable	11,528
2,395	Telephone Expenses Payable	2,348
14,38,996	Total Rs.	2,36,976

Schedule No. 03

Schedules of Current Assets, Loans and Advances

Previous Year	Particulars	Current Year
	Loans & Advances	
36,700	Atmaram Pabi (Staff)	-
40,800	Vijaya Pabi (Staff)	28,600
	Advance Tax	
1,10,000	Advance Tax for AY 2020-2021	-
-	Advance Tax for AY 2021-2022	5,50,000
	TDS	
23,874	TDS for the AY 2013-2014	23,874
1,28,614	TDS for the AY 2020-2021	-
-	TDS for the AY 2021-2022	75,289
3,39,388	Total Rs.	8,77,963

Schedules forming part of Balance Sheet as on date

As per our Report of Even Date

For Nitesh J. Gandhi & Co.
Chartered Accountants
FRN : 128430W

N.J. Gandhi
CA. Nitesh J. Gandhi

M.NO. : 127252
Place : Mumbai
Date : 30th August 2021

UDIN : 21127252AAAAAC2749

For The Electric Merchants' Association

Mr. Kishan Kadakia Mr. Kishan Kadakia Mr. Nirmohi Shah Mr. Miten Parikh Mr. Sachin Gandhi
President Hon. Secretary Hon. Treasurer

THE ELECTRIC MERCHANTS' ASSOCIATION

Schedules of Fixed Assets with Depreciation during the year

Schedule No. 02

Name of Assets	Balance as on 01.04.2020	Additions during the year	Sale during the year	Total	Rate of Dep. (%)	Am. Of Depreciation	Depreciation on addition	Depreciation	Balance as on 31.03.2021
Fixed Assets - Block 10%									
Furniture	4,82,482	-	-	4,82,482	10	48,248	-	48,248	4,34,234
Hall	1,75,687	-	-	1,75,687	10	17,569	-	17,569	1,58,118
Office Premise	4,00,309	-	-	4,00,309	10	40,031	-	40,031	3,60,278
Swiss Table for EMA Hall	19,478	-	-	19,478	10	1,948	-	1,948	17,530
Fixed Assets - Block 15%									
Air Conditioner	70,742	-	-	70,742	15	10,611	-	10,611	60,130
Amplifier, Speaker, Screen	6,334	-	-	6,334	15	950	-	950	5,384
EPBX System	201	-	-	201	15	30	-	30	171
EMA Corporate Video	1,06,930	-	-	1,06,930	15	16,040	-	16,040	90,891
Fan	221	-	-	221	15	33	-	33	188
Office Equipment	52,517	-	-	52,517	15	7,878	-	7,878	44,640
Speaker and mike	11,640	-	-	11,640	15	1,747	-	1,747	9,901
Telephone Instrument	12,034	-	-	12,034	15	1,805	-	1,805	10,229
Camera	24,774	-	-	24,774	15	3,716	-	3,716	21,058
Water Cooler	2,233	-	-	2,233	15	335	-	335	1,898
Mobile - VIVO	-	14,831	-	14,831	15	1,112	-	1,112	13,718
Fixed Assets - Block 40%									
Computer	10,587	-	-	10,587	40	4,235	-	4,235	6,352
Dell Monitor	2,542	-	-	2,542	40	1,017	-	1,017	1,525
Fax Machine	455	-	-	455	40	182	-	182	273
Mobile Application	15,120	-	-	15,120	40	6,048	-	6,048	9,072
Total (Rs.)	13,94,295	14,931	-	14,09,125		1,63,535	-	1,63,535	12,45,590

Schedules forming part of Balance Sheet as on date

As per our Report of Even Date

For Nitesh J. Gandhi & Co.
Chartered Accountants
FRN : 128430W

N.J. Gandhi
CA. Nitesh J. Gandhi

M.NO. : 127252
Place : Mumbai
Date : 30th August 2021
UDIN : 21127252AAAAAC2749

For The Electric Merchants' Association

Mr. Kishan Kadakia Mr. Kishan Kadakia Mr. Nirmohi Shah Mr. Miten Parikh Mr. Sachin Gandhi
President Hon. Secretary Hon. Treasurer

THE ELECTRIC MERCHANTS' ASSOCIATION
Financial Year: 2020-2021

Schedule No. 06
Publication Income & Expenses for the year ended 31.03.2021

Previous Year	Particulars	Current Year
	Publication Income	
11,88,350	EMA Executive Diary	5,27,350
18,35,000	Advertisement in Telephone Directory	-
700	Telephone Directory Sales	-
4,92,500	Website Income	9,87,500
35,16,550	Total	15,14,850
	Publication Expense	
4,07,300	Publication Salary & Bonus	1,92,700
3,63,000	EMA Executive Diary & Calendar Expenses	6,04,561
25,950	Commission on Website	91,645
-	Wall Calendar Expenses	75,900
-	Website hosting and developing	4,18,820
7,96,250	Total	13,83,626
-	Opening Stock	-
-	Less: Closing Stock	-
7,96,250	Net Total	13,83,626

Schedule No. 07

Circular Income and Expenses

Previous Year	Particulars	Current Year
	Circular Income	
7,80,000	Classified Ads (Members)	3,96,250
48,300	Classified Ads (Non-Members)	-
94,500	Price list (Members)	20,000
17,650	Price list (Non Members)	8,125
23,100	Charges received for SMS, Email etc.	-
-	Advertisement Digital Card (Member)	11,000
-	Advertisement Digital (WA) (Member)	28,500
-	Advertisement Digital (WA) (Non-Member)	3,750
9,63,550	Total Income	4,67,625
	Circular Expense	
5,48,526	Circular Printing	3,29,110
5,48,526	Total Expense	3,29,110
4,15,025	Balance amount	1,38,515

Schedules forming part of Balance Sheet as on date

As per our Report of Even Date

For Nikesh J. Gandhi & Co.
Chartered Accountants
FRN : 128430W

CA. Nikesh J. Gandhi
M.NO. : 127252
Place : Mumbai
Date : 30th August 2021
UDIN : 21127252AAAACC2749



For The Electric Merchants' Association

Mr. Ketan Kadakia
President

Mr. Nirmohi Shah
Hon. Secretary

Mr. Miten Parikh
Mr. Sachin Gandhi
Hon. Treasurer

THE ELECTRIC MERCHANTS' ASSOCIATION
Financial Year: 2020-2021

Schedule No. 04
Schedules of Other Receivables

Previous Year	Particulars	Current Year
20,86,837	Sundry Receivable	9,03,732
20,86,837	Total Rs.	9,03,732

Schedule No. 05
Annual functions Expenses

Sr. No.	Name of Programme	Receipts	Expenditure	Net Subsidy used
1	Webinar by Manoj Lekhi	-	16,425	16,425
2	Webinar by Samish Dalal	-	4,250	4,250
3	NYGT 2020-21	1,25,000	2,08,760	83,760
4	Technical Visit to Pune	7,72,911	7,42,004	(30,907)
	Total Rs.	8,97,911	9,71,439	73,528

Schedules forming part of Balance Sheet as on date

As per our Report of Even Date

For Nikesh J. Gandhi
Chartered Accountants
FRN : 128430W

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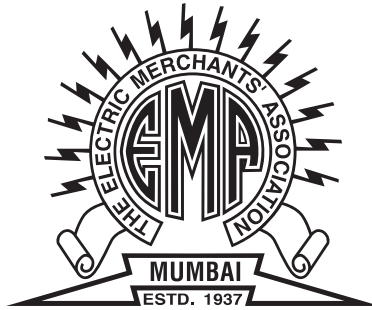


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The Electric Merchants' Association

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